

**ARRA Fiscal Display
Early Detection and Rapid Response Network Targeting Stinkwort**

Sacramento County Ag Commissioner's Office

January 1, 2010 – December 31, 2011

	FY 2009/10 (Jan 1, 2010-June 30, 2010)	FY 2010/11 (July 1, 2010-June 30, 2011)
Personnel Services		
Secretarial services (to produce meeting notes) (27 hrs @ \$50/hr)	\$350	\$700
Weed Scouting & Mapping Coordinator (40 hrs. @ \$90/hr)	\$1,260	\$1,260
Weed Scouts (52 hrs. @ \$50/hr)	\$1,000	\$1,000
Subtotal Personnel Services	\$2,610	\$2,960
Operating Expenses	\$0	\$0
Project Manager/Meeting & Outreach Coordinator, consultant (232 hrs. @ \$90/hr.)	\$7,200	\$9,180
Certified Pesticide Applicator, consultant (78 hrs. @ \$100/hr)	\$2,400	\$3,600
GIS Mapping Tech, consultant (98 hrs. @ \$50/hr)	\$2,500	\$1,500
Technical Advisory Committee, consultants (48 hrs. @ \$90/hr.)	\$1,080	\$2,160
Subtotal Operating Expenses	\$13,180	\$16,440
Contract Subtotal (Operating Expenses + Personnel Services)	\$15,790	\$19,400
Overhead @ 10%	\$1,579	\$1,940
GRAND TOTAL	\$17,369	\$21,340
Contract Grand Total:	\$49,995	

FY 2011/12 (July 1, 2011-Dec 31, 2011)
\$300
\$1,080
\$600
\$1,980
\$0
\$4,500
\$1,800
\$900
\$1,080
\$8,280
\$10,260
\$1,026
\$11,286